

Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2013-2014

Pamlico			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$50,095
	Total:		\$50,095
Division of Aging and Adult Services			
Congregate Nutrition	6	70	\$45,328
Family Caregiver Support Program	6		\$3,932
Health Promotion/Disease Prevention	3		\$2,086
Home Delivered Meals	4	65	\$47,002
In-Home Level II	4	33	\$95,364
In-Home Level III	4	9	\$18,753
Legal Services	6		\$1,192
Senior Center	6		\$30,328
	Total:		\$243,985
Division of Medical Assistance			
ACH-PCS Basic/Enhanced	1	32	\$143,566
ACH-Transportation	1	31	\$2,761
CAP/CHOICE	4		\$25,238
CAP/DA	4	46	\$691,375
Clinics	3	47	\$31,233
Dental	3	101	\$50,956
HMO	2	435	\$716,824
Home Health	4	174	\$107,411
Hospice	4	6	\$57,463
Inpatient Hospital	5	11	\$89,022
Lab & X-Ray/Physicians	3	419	\$381,883
Medicare Part A&B Premiums	2	466	\$562,525
Medicare Part D Clawback	2	348	\$333,197
Nursing Homes	5	106	\$3,009,505

Division of Medical Assistance

Other Care	3	139	\$50,976
Other Practitioners	3	189	\$12,392
Outpatient Hospital	3	178	\$131,359
Prescribed Drugs	3	135	\$176,162
Regular Personal Care (PCS)	4	54	\$381,711
Total:			\$6,955,559

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5		\$6,030
Developmental Disabilities	3	10	\$31,158
Mental Health	3	29	\$3,672
Psychiatric Hospitals	5		\$170,445
Substance Abuse	3	6	\$8,675
Total:			\$219,980

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	11	\$219
In-Home Aide Services Level I	4		\$2,546
Rehabilitation	3		\$56
Total:			\$2,821

Division of Social Services

Adult Protective Services	6	22	\$8,907
At-Risk Case Management	6	3	\$370
Energy Assistance - CIP	2	61	\$9,959
Energy Assistance - LIEAP	2	199	\$38,400
Food and Nutrition Services	2	325	\$342,901
Guardianship Services	6	14	\$18,513
In-Home Aide Services	4	37	\$27,212
Other Services	6	76	\$91,776
Special Assistance: Adult Care Home	1	25	\$90,013
Special Assistance: In-Home	4		\$10,574
Total:			\$638,625

Division of Vocational Rehabilitation

Independent Living	3	6	\$21,592
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Vocational Rehabilitation	6		\$917
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Total:			\$22,509
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County Total:			\$8,133,574
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